

**BRACKLA COMMUNITY COUNCIL  
MINUTES OF MEETING HELD AT OAK TREE SURGERY**

**DATE: 15<sup>th</sup> May 2008**

<b>ATTENDED BY:</b>	<b>APOLOGIES FROM:</b>	
Cllr. Mrs J Aston Cllr. Mrs D Davies Cllr. Mrs C Lewis Cllr. Mr C Jones Cllr. Mr W Bennett Cllr. Mr D Sage Cllr. Mrs P Hacking Cllr. Mr A Wathan Cllr. Mr T Hacking Cllr. Mr M Voisey Cllr. Mr J Spanswick Jayne Jowett – Clerk Brian Whitlock – Gardener PCSO Coleman PCSO Wrade		
<b>DISTRIBUTION: AS ABOVE FILE COPY</b>		
<b>Minutes prepared by Jayne Jowett</b>		
<b>NOTE OF MEETING</b>		
	Prior to the meeting commencing Cllr. Spanswick made the following commitment requests of all the Councillors: 1 That Councillors turn up on time to as many meetings as possible. 2 That Councillors attend the Brackla Festival and help with the setting up / taking down on the day. 3 That Councillors attend the Civic Service on 13/07/08 4 That Councillors speak through the Chair, avoiding more than one speaking at any time.	
15.0	<b>Time for Public to address Council</b>	
15.1	PCSO Coleman reported 44 crimes in Brackla for last month, including 2 distraction burglaries, 1 drugs offence, 4 taking from motor vehicles, 13 criminal damage, 13 thefts & 9 violence against persons. Cllr. Voisey asked how many littering offences had been acted on – None. Cllr. Voisey suggested that, as littering was a problem, the police might consider making an example of offenders in issuing fixed penalty fines. PCSO Coleman explained that offenders had to be caught in the act which had not yet happened. PCSO Coleman confirmed the increasing problem of discarded syringe needles and the risk to the public. He requested that Brackla Community Council's gardener be trained to dispose of syringe needles found in the Brackla area to help combat the problem. Clerk to investigate the cost of training and the disposal issues / costs and report back to the H&S committee. Next PACT meeting is 12/06/08, 6.30pm in Brackla Jnr. School. The Gardener was introduced to the new Councillors and invited to speak. He explained that due to the increased costs, he was no longer permitted to use the local school's water supply for watering the council's flowers & hanging baskets. As this was now urgent due to new plants having been delivered, the Gardener had investigated the cost of installing an outside tap at his own premises, (£80.00), which he was willing to use to maintain the plants / baskets.	Clerk

	<b>RESOLVED</b> That this option be utilised.  PCSO's Coleman & Wrade & the Gardener then left the meeting.	Gardener
16.0	<b>To Accept Apologies for Absence.</b>	
16.1	None	
17.0	<b>To disclose personal &amp; pecuniary interests in Agenda Items.</b>	
17.1	Cllrs. Spanswick; Sage; T Hacking & P Hacking – Agenda item 33.0 – Planning. Prejudicial interest, Members of Bridgend County Borough Council (BCBC) Planning Committee. Cllr. Sage – agenda item 28.0, Items for next Town & Community Council Forum meeting agenda – Prejudicial interest as he will be Chairing the meeting.	
18.0	<b>To confirm &amp; sign minutes of meetings of council held on 17/04/08 &amp; Planning meeting of 29/04/08</b>	
18.1	<b>RESOLVED:</b> to accept the Minutes of routine Meeting of 17/04/08 & Planning meeting on 29/04/08 as true records of proceedings	
19.0	<b>Matters arising from minutes of meetings of 17/04/08 &amp; 29/04/08</b>	
19.1	None	
20.0	<b>Correspondence: Items for members of council to consider &amp; items for council to note are listed at Appendix 1.</b>	
20.1	Item 1: Council noted Peninsula training opportunities and will let the Clerk know as soon as possible if they wish to attend. Item 2: Council noted the petition request and members took a note of the petition website address to investigate for themselves. Item 3: & 4: Clerk to photocopy and distribute the letters to members. Item 5: Members noted the invite to the Garden party. Item 6: Council noted the invite to the rally. Item 7: Council noted the invite to the annual conference.	Clerk
21.0	<b>Finance: Council to consider &amp; agree expenditure &amp; statement of accounts listed at appendix 2</b>	
21.1	A Full list of expenditure is at appendix 2  <b>RESOLVED:</b> Expenditure agreed by Council	
22.0	<b>Council to consider &amp; approve internal audit report</b>	
22.1	Clerk explained that the internal report / accounts had not yet been returned however the auditor had confirmed that there were just two minor queries which would be addressed on Wed 21/05/08 when the accounts were to be returned.	
23.0	<b>Council to consider &amp; approve the external annual audit return</b>	
23.1	Clerk confirmed that this item would be on next month's agenda once the internal audit was completed.	
24.0	<b>Council to consider change of signatories on bank accounts and continuation of current arrangements as per declaration 3a of Bank mandate</b>	
24.1	<b>RESOLVED:</b> That Council accepts declaration 3a of the Bank mandate, confirming adherence to its conditions.  <b>RESOLVED</b> That the Clerk; Cllrs. Aston; T Hacking; Spanswick & Bennett be the signatories for the bank accounts. Clerk to inform the bank. Councillors to provide proof of ID	Clerk Cllrs.
25.0	<b>Council to consider Gardener undertaking the maintenance of the un-adopted verge at entrance to Heol Penderyn.</b>	
25.1	<b>RESOLVED</b> That gardener undertakes the maintenance of this verge.	Gardener
26.0	<b>Council to consider Attendance at Local Council Advisory Service annual H &amp; S Seminar 24/06/08 Cardiff £60 for first attendee £30 for further attendees.</b>	
26.1	<b>RESOLVED</b> That Cllr. Voisey and the Clerk attend this event.	Clerk/MV

27.0	<b>Council to adopt new Code of Conduct for Wales (order 2008 No. 788)</b>	
27.1	<b>RESOLVED</b> That Brackla Community Council adopts the new Code of Conduct for Wales (order 2008 No. 788) agreeing to abide by the code.	
28.0	<b>Council to consider agenda items for next Town &amp; Community Council forum meeting on 30/06/08</b>	
28.1	Cllr. Sage declared an interest in this item due to his requirement to Chair the Town & Community Council Forum meeting referred to in the item. No items to be considered at this time.	
29.0	<b>Council to consider offer of horse chestnut &amp; oak trees from Tremains Infants school</b>	
29.1	<b>RESOLVED</b> That the Clerk to ask the Gardener where we might plant the trees and report at the next routine meeting	
30.0	<b>Clerk's Report</b>	
30.1	<p>Clerk confirmed that a meeting had been arranged with the Planning / Highways dept's in Bridgend County Borough Council for Thursday 22/05/08 @ 4pm to discuss the siting of the proposed youth facility. Clerk issued new contact details of the Councillors to all members. Clerk issued a copy of the reviewed investment policy to all members. The Headteacher of Archdeacon John Lewis has agreed in principal to host the summer Playscheme however this has to be approved by the board of Governors. Clerk confirmed the two quotes for the printing of the forthcoming Newsletter: Printall = £979+vat KallKwik + £999+vat. Clerk to see if these costs can be negotiated down.</p> <p><b>RESOLVED</b> That the Clerk use whichever of the above two printing companies that are willing to drop their price. Clerk confirmed that the only company available to distribute the newsletter are the Western Mail &amp; Echo (cost £153.36 + vat)</p> <p><b>RESOLVED</b> To use this company for the distribution.</p> <p>Clerk issued a copy of the articles to be included in the Newsletter &amp; requested that members proof read / approve the articles and respond by 22/05/08 with comments.</p> <p>Brackla Junior Football club were investigating the possibility of running an interschool competition for our Brackla Festival. This being a 'penalty shoot-out' competition.</p> <p><b>RESOLVED</b> To accept this idea for the Brackla Festival annual competition providing that the Football Club are able to undertake the task.</p> <p>Clerk currently investigating the storage of inflammable chemicals with the Health &amp; Safety executive. Will report back once information confirmed by the HSE.</p> <p>Oak Tree Surgery wish to dispose of approximately 30 chairs of varying condition. Cllr. Voisey suggested 'Free serve'</p> <p>The Clerk confirmed that since the May Agenda had been prepared two consultation documents had been received: Proposals to change the structure of the NHS in Wales – there is a meeting to discuss this which will be held on 12/06/08 in Bridgend County Borough Council @ 9am – Council noted this invitation. Rights of Way improvement Plan – Council noted this consultation document</p>	<p>Clerk</p> <p>Clerk</p>

	with no comments at this time.	
31.0	<b>Members' Reports</b>	
31.1	<p>Cllr. Voisey – Suggested we investigate the possibility of creating an e-mail database of Brackla residents who wish to receive first hand information of activities / news from Brackla Community Council – Clerk to investigate &amp; report back at next routine meeting.</p> <p>Cllr. T Hacking – Nothing to report</p> <p>Cllr. Wathan – Nothing to report</p> <p>Cllr. P Hacking – Nothing to report</p> <p>Cllr. Sage – Nothing to report</p> <p>Cllr. Bennett – Nothing to report</p> <p>Cllr. Jones – Nothing to report</p> <p>Cllr. Lewis – Carers' Week from 9<sup>th</sup> to 13<sup>th</sup> June 08. The organisation – Carers UK, has requested Brackla Community Council organise a fund-raising event on their behalf. Cllr. Lewis volunteered to hold a coffee morning with cake stall &amp; raffle. Members agreed to support Cllr. Lewis and the Carers UK Organisation</p> <p><b>RESOLVED</b> that, in pursuance of the powers conferred by section 137 of the Local Government act 1972 (as amended) and being of the opinion that the expenditure satisfies the requirements of that section, the Council approves expenditure for the following: For the hire of a venue for the above event on behalf of Carers UK</p> <p><b>RESOLVED</b> that, in pursuance of the powers conferred by section 137 of the Local Government act 1972 (as amended) and being of the opinion that the expenditure satisfies the requirements of that section, the Council approves expenditure for the following: £30.00 donation to the cake stall / tea &amp; coffee etc for the above event on behalf of Carers UK. Cllr. Lewis to liaise with the Clerk to organise.</p> <p>A resident had also reported a missing street sign in Lavender Court. Both Cllr. Lewis &amp; the Clerk confirmed that they had reported this to Bridgend County Borough Council on separate occasions.</p> <p>Cllr. Davies – Nothing to report</p> <p>Cllr. Aston – Congratulated all members on their election.</p> <p>Cllr. Spanswick – Suggested the Clerk investigate planning training for the new councillors.</p> <p>Brackla Football club were investigating the possibility of CCTV installation at the new pavilion and had also requested that the road leading to the pavilion be tidied. Clerk to request Bridgend County Borough Council to undertake this maintenance.</p>	<p>Clerk</p> <p>Clerk/CL</p> <p>Clerk</p> <p>Clerk</p> <p>Clerk</p> <p>Clerk</p> <p>Clerk</p>
32.0	<b>Date of Next Meeting</b>	
32.1	<p>H&amp;S Committee meeting - Tues 27/05/08 7pm @ Oak Tree</p> <p>Planning Committee meeting – Tues 3/06/08 7pm @ Oak Tree</p> <p>Routine meeting – Thursday 19/06/08 7pm @ Oak Tree</p>	
33.0	<b>Council to consider planning applications</b>	
33.1	<p>Due to the over run, Cllr. Wathan move that we suspend standing orders, this was seconded by Cllr. Voisey</p> <p>Cllrs. Spanswick; Sage; T Hacking &amp; P Hacking declared an interest in this item &amp; left the meeting room.</p> <p><b>RESOLVED</b> that Council made the following planning application decisions as listed at Appendix 3.</p>	
	Meeting closed at 9.06pm	

## Correspondence received:

Item	Date	From	Details
1	17/04/08	Peninsula	For members of Council to consider attendance @ harassment & bullying /absenteeism training – 22/08/08
2	22/04/08	Allan Parsons Cambridgeshire Council	For members of Council to consider request to support petition concerning the increasing bureaucracy affecting small Councils.
3 & 4	23/04/08	G Evans B.C.B.C. & Wicksteed	Members of Council to consider his reply to our enquiry of who has responsibility for the play grounds on Brackla.
5	03/05/08	Brackla Infant School	For members of council to consider invite to garden party on 21/05/08 5pm @ school
6	03/05/08	Sustainable Wales	For members of Council to consider invite to rally on 21 <sup>st</sup> Century living on Wed 28/05/08 @ 10am in Bryngarw House.
7	08/05/08	One Voice Wales	For members of Council to consider attendance at the annual conference on 11/10/08 in Ceredigion £60 each delegate.

## Correspondence sent:

Item	Date	Sent to	Details
1 – 5	10/04/08	Various	Mins of Meetings / agendas
6	15/04/08	One Voice Wales	Annual subscription
7	15/04/08	Toshiba	Cost no. of photocopies
8	15/04/08	T Berrow	Mins of Special meeting
9	15/04/08	Graham Paul Accts	PAYE Paying in book
10	15/04/08	RBS	End of yr a/c prep invoice
11- 12	16/04/08	BCBC & CBS	Invoices
13	21/04/08	BCBC	Planning observations
14	23/04/08	Cllr. Berrow	Planning agenda
15	28/04/08	Ravenstock MSG	Invoice
16	28/04/08	C3 Imaging	Invoice
17	29/04/08	Inscapes	Acknowledgement of chq for roundabout sponsorship
18	30/04/08	ACD Skips	Skip for Tremains wood clean up
19	30/04/08	Bridgend County Borough Council	Planning observations
20	01/05/08	One Voice Wales	Info on the Councillors Files I have created.
21	01/05/08	RCT	Pension Contribution
22	08/05/08	Cllrs. Voisey & Wathan	Agendas

## Face to face / Tel. Enquires:

Item	Date	From	Details
1	15/04/08	Resident of Brackla	Wanting an allotment – put him in touch with secretary
2	16/04/08	Resident of Brackla	Wanting tel no. of Council tax office – passed it on.
3	17/04/08	Person from outside the area	Interested in an allotment at the back of Waunscil Ave – passed her onto BCBC
4	21/04/08	Resident of Brackla	Reporting excess broken glass & dog fouling in the underpass connecting Nant Y Fynnon & Cae Brackla.
5	22/04/08	Resident of Brackla	Wanting the telephone number of Citizen's Advice Bureau Bridgend
6	29/04/08	Resident of Ogmore Vale	Wanting to know when the swimming classes were held in the secondary school.
7	30/04/08	Resident of Brackla	Wanting to get hold of Chair of Brackla Community Accs.
8	01/05/08	Member of Brackla Football Club	Wanting paint for football pitch – passed him onto Phil Thomas Parks section Bridgend County Borough Council
9	07/05/08	Resident of Caerphilly	Wanting a tree cut back – I passed her onto Caerphilly Council.

10	08/05/08	Resident of Brackla	Wanting info' on Police surgeries – provided the info'.
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Planning Applications Approved by Bridgend County Borough Council

Mr J Edwards, 54 Easterly Close, Brackla – Side extension & extension to dormer  
 Mr G Wilcox, 1 Vale View Brackla – Second storey extension above existing games room to enlarge bedroom & bathroom  
 Mr M Hyett, 19 Heol Penderyn, Brackla – First floor & single storey extensions  
 Mr & Mrs G Stinchcombe, 102 Bishopswood, Brackla – Conservatory to rear.

Planning Applications Not Permitted by Bridgend County Borough Council

Mr Rhys Lewis, 4 Sunnybank Court, Brackla – Extension would dominate adjoining property to an unacceptable degree thereby resulting in a significant loss of residential amenity contrary to policy EV45 of the Bridgend Unitary Development plan.

PLANNING APPLICATIONS 30<sup>th</sup> April to 15<sup>th</sup> May 2008

	<u>Ref:/ Date Received</u>	<u>Name &amp; Add of Applicant</u>	<u>Property that planning application applies to</u>	<u>Details of planning application</u>	<u>Decision</u>
1	P/08/420/BCB 01/05/08	Executive Director – Learning Bridgend County Borough Council Sunnyside Bridgend	Brackla Playing Fields, Brackla	Siting of Temporary portable changing facilities	NO OBJECTION
2	P/08/426/FUL 01/05/08	Royal Mail 22o Penarth Road Cardiff	Land rear of 18 The Willows, Brackla	Installation of box for postman's pouch	NO OBJECTION
3	P/08/418/FUL 05/05/08	P & S Hancock 26 Llys Briallen Brackla	Same	Convert existing garage into sitting room & construct new lean to garage.	NO OBJECTION

Brackla Community Council

Bank Reconciliation Statement as at: 30/04/2008 for Cash Book 1 Current Account

Bank Statement Account Name (s)	Statement Date	Page No	Balances
Co-op Current A/c	29/04/2008	235	159,032.74
			159,032.74
Unpresented Cheques (Minus)			Amount
17/04/2008 202006	Keyshoes Bridgend		44.99
23/04/2008 202008	Ravenstock MSG Ltd		121.68
28/04/2008 202009	C3 Imaging		70.50
30/04/2008 DDR 6	Bridgend County Borough Council		77.35
30/04/2008 202011	ACD Skips Ltd		117.50
			432.02
Receipts not Banked/Cleared (Plus)			
			158,600.72
			0.00
			158,600.72
		Balance per Cash Book is :-	158,600.72
		Difference is :-	0.00

Brackla Community Council  
Current Account  
List of Payments made between 01/04/2008 and 08/05/2008

<u>Date Paid</u>	<u>Payee Name</u>	<u>Cheque Ref</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
02/04/2008	Vodafone	DD	25.00		Mobile telephones
02/04/2008	St John Ambulance	201982	61.10		First aid cover for
funday					
02/04/2008	Turf Grass Enterprises Ltd	DDR1A	12.00		soil for flowerbeds from
31/03					
04/04/2008	Peninsula Business Services	DD	197.40	Min Ref	Employment services
Apr 08					
09/04/2008	One Voice Wales	202001	1,047.00		Annual Subscription
08/09					
10/04/2008	Post Office	DDR 1	1.08		Rec'd Delivery for Vat
Return					
14/04/2008	B Whitlock	BILL PAY	214.77		Salary for w/e 12/04/08
14/04/2008	Tesco	DDR02	40.00		Diesel for van
14/04/2008	Tesco	DDR3	20.26		Fuel for equipment
14/04/2008	Toshiba Tec UK Imaging	202002	7.48		Cost of No of
photocopies					
15/04/2008	Turf Grass Enterprises Ltd	DDR4	27.03		Topsoil for flower beds
15/04/2008	RBS Software Solutions	202003	467.65		End of Yr a/c
preparation					
16/04/2008	BT	DD	74.11		Tel Bill
16/04/2008	County Borough Supplies	202004	35.13		Stationery new cllr. files
16/04/2008	Allan's Garden Machinery	202005	38.45		Lawnmower repair
17/04/2008	Turf Grass Enterprises Ltd	DDR5	25.26		top soil
17/04/2008	Keyshoes Bridgend	202006	44.99		Cup for Brackla Festival
18/04/2008	Arian Finance Ltd	DD	268.84	Min	Van Hire April 08
21/04/2008	B Whitlock	BILL PAY	214.57		salary w/e 19/04/08
22/04/2008	Bridgend County Borough	202007	758.46		Planter & Playground
signs					
23/04/2008	J Jowett	BILL PAY	492.24		Salary part pay Apr 08
23/04/2008	Ravenstock MSG Ltd	202008	121.68		Steel store hire Apr 08
27/04/2008	Dr madelin Oak Tree Surgery	DD	209.71	Min ref 17/5/07	Rent Apr 08
28/04/2008	J Jowett	SO	1,000.00		part pay of salary Apr
08					
28/04/2008	B Whitlock	BILL PAY	214.57		salary w/e 26/04/08
28/04/2008	C3 Imaging	202009	70.50		Banners for Funday
30/04/2008	Bridgend County Borough	DDR 6	77.35		Green waste bags
30/04/2008	ACD Skips Ltd	202011	117.50		Skip for Tremains
cleanup					
01/05/2008	RCT	202010	759.40		Pension contribution for
apr 0					
05/05/2008	B Whitlock	BILL PAY	214.57		Salary w/e 03/05/08
06/05/2008	Vodafone	DD	41.34		Mobile telephones
07/05/2008	Owen Fuels	DDR07	13.29		Red diesel for kubota
		Total Payments	6,912.73		

Brackla Community Council  
Detailed Income & Expenditure by Year to Date Budget Heading 02/04/2008  
Committee Report

Month No : 1

	Current Mth Actual	Current Mnth Budget	Current Mnth Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Total Annual Budget	Committed Expenditure	Funds Available
<b>Finance</b>									
<b><u>101 Staffing</u></b>									
4000 Clerks Salary	1,492	2,042	550	1,492	2,042	550	24,500		23,008
4002 Gardeners Salary	644	1,258	614	644	1,258	614	15,100		14,456
4003 Overtime	0	250	250	0	250	250	3,000		3,000
4004 Employers Pension	0	750	750	0	750	750	9,000		9,000
4005 Employers National Insurance	0	0	0	0	0	0	10,500		10,500
4006 Health and Safety	0	0	0	0	0	0	60		60
4007 Staff Expenses	0	33	33	0	33	33	400		400
4008 Employment Costs	0	42	42	0	42	42	500		500
4010 Training	0	57	57	0	57	57	682		682
Staffing :- Expenditure	2,136	4,432	2,296	2,136	4,432	2,296	63,742	0	61,606
Net Expenditure over Income	2,136	4,432	2,296	2,136	4,432	2,296	63,742		
<b><u>102 Administration</u></b>									
4012 Rent	210	231	21	210	231	21	2,772		2,562
4022 Stationery	30	94	64	30	94	64	1,126		1,096
4023 Telephones	63	75	12	63	75	12	900		837
4024 Mobile Phones	19	50	31	19	50	31	600		581
4025 Photocopier	6	0	-6	6	0	-6	950		944
4026 Postage	1	25	24	1	25	24	300		299
4027 Insurance	0	0	0	0	0	0	1,500		1,500

Brackla Community Council  
Detailed Income & Expenditure by Year to Date Budget Heading 02/04/2008  
Committee Report

Month No : 1

	Current Mth Actual	Current Mnth Budget	Current Mnth Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Total Annual Budget	Committed Expenditure	Funds Available
4028 Subscriptions	1,047	1,200	153	1,047	1,200	153	1,200		153
4031 Newsletter	0	0	0	0	0	0	3,000		3,000
4032 Website Maintenance	0	17	17	0	17	17	200		200
4033 Website Hosting	0	10	10	0	10	10	120		120
4055 Accounts Services	0	0	0	0	0	0	750		750
4057 Audit	-900	0	900	-900	0	900	1,000		1,900
4059 Peninsula	168	197	29	168	197	29	2,369		2,201
4060 Accounts Package Maintenance	398	310	-88	398	310	-88	600		202
4071 Capital Fund	0	286	286	0	286	286	3,433		3,433
Administration :- Expenditure	1,042	2,495	1,453	1,042	2,495	1,453	20,820	0	19,778
1006 Income Photocopier	1	0	1	1	0	1	0		
1176 Precept Received	141,000	0	141,000	141,000	0	141,000	141,000		
1190 Interest Received	43	0	43	43	0	43	0		
Administration :- Income	141,044	0	141,044	141,044	0	141,044	141,000		
Net Expenditure over Income	-140,001	2,495	142,496	-140,001	2,495	142,496	-120,180		
<b>105 Civic</b>									
4105 Chairs Allowance	0	0	0	0	0	0	700		700
4110 Civic Service	0	0	0	0	0	0	750		750
4115 Elections	0	0	0	0	0	0	7,500		7,500
4120 Engraving	0	0	0	0	0	0	13		13
Civic :- Expenditure	0	0	0	0	0	0	8,963	0	8,963
Net Expenditure over Income	0	0	0	0	0	0	8,963		

Brackla Community Council  
Detailed Income & Expenditure by Year to Date Budget Heading 02/04/2008  
Committee Report

Month No : 1

	Current Mth Actual	Current Mnth Budget	Current Mnth Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Total Annual Budget	Committed Expenditure	Funds Available
<b>106 Events</b>									
4280 Funday	150	0	-150	150	0	-150	3,500		3,350
4295 Competition Prizes	0	0	0	0	0	0	500		500
Events :- Expenditure	150	0	-150	150	0	-150	4,000	0	3,850
Net Expenditure over Income	150	0	-150	150	0	-150	4,000		
<b>109 Grants</b>									
4400 Section 137	0	0	0	0	0	0	1,500		1,500
4405 Summer Playscheme	0	0	0	0	0	0	1,500		1,500
4406 Youth Work	0	625	625	0	625	625	7,500		7,500
Grants :- Expenditure	0	625	625	0	625	625	10,500	0	10,500
Net Expenditure over Income	0	625	625	0	625	625	10,500		
<b>201 Environment</b>									
4200 Vehicle Renewal/Hire	229	250	21	229	250	21	3,000		2,771
4201 Vehicle Maintenance	0	86	86	0	86	86	1,030		1,030
4203 Vehicle Insurance	0	0	0	0	0	0	1,000		1,000
4204 Petrol	34	83	49	34	83	49	1,000		966
4220 Container Rental	104	129	25	104	129	25	1,545		1,441
4225 Equipment	0	250	250	0	250	250	3,000		3,000
4227 Equipment Maintenance	38	108	70	38	108	70	1,300		1,262

Brackla Community Council  
Detailed Income & Expenditure by Year to Date Budget Heading 02/04/2008  
Committee Report

Month No : 1

	Current Mth Actual	Current Mnth Budget	Current Mnth Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Total Annual Budget	Committed Expenditure	Funds Available
4231 Fuel for Equipment	17	17	0	17	17	0	200		183
4250 Environmental Schemes	106	183	77	106	183	77	2,200		2,094
4261 Seasonal Bedding	54	0	-54	54	0	-54	4,700		4,646
4281 Xmas Lights	0	0	0	0	0	0	5,000		5,000
Environment :- Expenditure	582	1,106	524	582	1,106	524	23,975	0	23,393
1050 Income Roundabout Sponsorship	320	0	320	320	0	320	0		
1057 Income Green Waste Bags	7	0	7	7	0	7	0		
Environment :- Income	327	0	327	327	0	327	0		
Net Expenditure over Income	255	1,106	851	255	1,106	851	23,975		
<u>202 Safety</u>									
4270 PCSO	0	0	0	0	0	0	15,000		15,000
Safety :- Expenditure	0	0	0	0	0	0	15,000	0	15,000
Net Expenditure over Income		0	0	0	0	0	15,000		
Finance Expenditure	3,911	8,658	4,747	3,911	8,658	4,747	147,000	0	
Income	141,371	0	141,371	141,371	0	141,371	141,000		
Net Expenditure over Income	-137,460	8,658	146,118	-137,460	8,658	146,118	6,000		