

**BRACKLA COMMUNITY COUNCIL
MINUTES OF MEETING HELD AT OAK TREE SURGERY**

DATE: 15th Jan 2009

ATTENDED BY:		APOLOGIES FROM:
Cllr. Mr W Bennett Cllr. Mr C Jones Cllr. Mr J Spanswick Cllr. Mrs C Lewis Cllr. Mr T Hacking Cllr. Mrs P Hacking Cllr. Mrs D Davies Cllr. Mr M Voisey Cllr. Mr A Wathan Jayne Jowett – Clerk Brian Whitlock - Gardener		Cllr. Mr D Sage Cllr. Mrs J Aston
DISTRIBUTION:		
AS ABOVE		
FILE COPY		
Minutes prepared by Jayne Jowett		
NOTE OF MEETING		
250.0	Time for Public to address Council.	
250.1	Gardener requested that Council consider purchasing three conifers for planting - one in Triangle Shopping area / roundabout; one in Crematorium end of Brackla & one outside the Community Centre so that they could be used to display Christmas lights. Members requested that the clerk investigate the feasibility with Planning & Highways dept's in B.C.B.C. Cllr. T Hacking thanked the Gardener for his hard work and commented on how good the carpet bedding by the Haywain was.	Clerk
251.0	To Accept Apologies for Absence.	
251.1	Cllr. Sage – Assisting with a local charity pantomime. Cllr. Aston - ill	
252.0	To disclose personal & pecuniary interests in Agenda Items.	
252.1	Cllr. Lewis – Agenda item 272.0 – Prejudicial interest, relative resides in the residential home concerned. Cllr. T Hacking – Agenda item 264.0 – Prejudicial interest, member of authorising committee.	
253.0	To confirm & sign minutes of Routine meeting of council held on 11/12/08; Planning meeting of 06/01/09 & Confidential minutes of 11/12/08	
253.1	RESOLVED: to accept the minutes of the routine meeting of 11/12/08 as a true record of proceedings RESOLVED: to accept the minutes of the planning meeting of 06/01/09 as a true record of proceedings RESOLVED to accept the confidential minutes of 11/12/08 as a true record of proceedings	
254.0	Matters arising from minutes of meetings of 11/12/08 & 06/12/09	
254.1	Routine meeting 11/12/08 item 228.0, Cllr. Voisey confirmed that he had resigned as LEA member therefore was able to participate in the planning discussion / decision. Cllr. Hacking requested Council members to consider whether This agenda item was necessary? Clerk confirmed that only reports / information can be raised under this	

	agenda item, which could be included in Clerk's / Members' reports. RESOLVED: Not to include as an agenda item in the future.	
255.0	Correspondence: Items for members of council to consider & items for council to note are listed at Appendix 1.	
255.1	Item 1: Council noted this item. Item 3: Council noted this item. Item 4: Council noted this item. Item 5: Council noted this item. Item 6: Council noted this item.	
256.0	Finance: Council to consider & agree expenditure & statement of accounts listed at appendix 2 & to consider the re-investment of the £30k bond	
256.1	A Full list of expenditure and summary of spend against the budget are at appendix 2 and were reviewed by members. RESOLVED: Expenditure against budget agreed by Council. Due to the bond maturity date being before the next routine meeting the Clerk requested consideration be given to the maturity options for the £100k bond. Members of the Council agreed to consider this item as per Standing Orders (Chairmanship - item 38) & Item 16 of main orders. RESOLVED: To re-invest the capital (£100k) back into a three month bond with the maturity interest being transferred into the current account on maturity.	Clerk
257.0	Council to consider the External Audit Report	
257.1	Clerk confirmed that the only item arising in the external audit report was the Fidelity Guarantee: BDO Stoy Hayward's observation was: The Council have reviewed the level of cover; however this still appears to be insufficient in light of the bank balances held at 31/03/08 and the amount of precept then subsequently received in April 2008. Clerk confirmed that the Fidelity Guarantee cover level had subsequently been increased to £300k to ensure cover would be sufficient to accommodate our bank balances and the receipt of the forthcoming precept for 2009/10	
258.0	Council to consider the additions / Amendments to Zurich general insurance	
258.1	Clerk reported on the costs of the additions: For the additional equipment in the steel containers & the office - £678.95 + ipt For the addition of the Gardening equip under all risks £849.75 + ipt For the temporary cover for the xmas lights over the Christmas period each year - £50.00 (public liability) Members questioned the need to have all risks cover on equipment. Clerk was requested to seek costings for just fire & theft cover on equipment and report back to next meeting.	Clerk
589.0	Council to consider purchase / siting of extra bins. Litter act 1983 ss5,6	
259.1	Clerk confirmed that Howard Butler of B.C.B.C. had investigated the area for which a bin had been identified (footpath at rear of Priory Oak). Having inspected the site on separate occasions, insufficient litter & dog foul were evident to support the need for a bin. He also raised his	

	<p>concern that any bin sited there might be subject to vandalism due to the seclusion of the immediate area.</p> <p>RESOLVED to accept B.C.B.C.'s findings that a bin is not required on this footpath. Clerk to inform the requester.</p>	Clerk
260.0	Council to consider youth facility update including Heads of Terms agreement for the land & the partnership working to progress the project.	
260.1	<p>Clerk & Chair updated the members on the current situation regarding the initial meeting with Communities First & Youth Services dept. of B.C.B.C. & the over spend by Nike Design, along with their suggestion that a further two surveys be undertaken in order to facilitate the planning application.</p> <p>Members raised the question of whether the facility was required in light of B.C.B.C.'s new recreation strategy.</p> <p>The question of whether the Community Centre could be put to greater use was raised. Cllrs. T & P Hacking; Spanswick & Sage to seek a meeting with Mark Sheppard of B.C.B.C. to investigate this opportunity. Clerk to investigate whether B.C.C. can become members of BAVO.</p> <p>Cllr. T Hacking emphasised the need to establish a lead organisation that had the required experience & could attract the necessary funding to progress the project. Clerk confirmed that this was one of the objectives of the second partnership meeting scheduled for Mon 19/01/09 @ 9.00am in Brackla Primary.</p> <p>RESOLVED That the Clerk negotiate with Nike Design regarding reduction of the charges for the over spend on the agreed tender from Nike Design.</p> <p>Given the escalating costs: RESOLVED that any further work by Nike Design should be suspended until after the partnership meeting with B.C.B.C. Youth Services dept. & Communities First at which decisions will be made on a possible way forward. Clerk to report back to members at Special meeting on 03/02/09</p>	<p>TH; PH; JS; DS</p> <p>Clerk</p> <p>Clerk</p> <p>Clerk</p>
261.0	Council to consider paying for the hire of a Community Centre room once a week for Youth Counselling. LG (Misc Prov) A 1976 s 19	
261.1	<p>Cost would be £3.00 per hour (for two hours per week)</p> <p>RESOLVED that, in pursuance of the powers conferred by section 19 of Local Government (Misc Provisions) act 1976 and being of the opinion that the expenditure satisfies the requirements of that section, the Council approves expenditure for the following: To pay for the hire of a room for two hours per week Clerk to inform Neil Harvey the youth worker.</p>	Clerk
262.0	Council to consider Alleged subsidence at Chorleywood allotments update	
262.1	Clerk confirmed that B.C.B.C. had requested that we provide regular updates for the home owner concerned & that Crawford National Builders (the home owner's surveyor) had requested information on the location of the settlement pins and time-scales. They also re-iterated that should further movement occur they would hold us liable for any resulting damage.	
263.0	Council to consider the Funding Your Police Service consultation	
263.1	Clerk to photocopy & distribute to members for their consideration.	
264.0	Council to consider B.C.B.C. Fund for Town & Community Council	

	projects	
264.1	Cllr. T Hacking declared an interest and withdrew from the discussions RESOLVED To submit an application for the bridges & information boards in Tremains Wood.	Clerk
265.0	Council to consider request to meet with Coychurch Lower Community Council to discuss pending roundabout construction at the junction of Coychurch Road & Heol Simonston	
265.1	Cllr. T Hacking resumed participation in the discussions. Clerk to enquire how many members are requested to attend along with a date; time & venue so that members can decide who will attend.	Clerk
266.0	Council to consider the reply from Network rail regarding Brackla Station.	
266.1	Council noted the reply. Cllr. Spanswick to raise Brackla Community Council's concerns at the next SEWTA meeting.	
267.0	Council to consider training courses for Gardener. LGA 1972 s 101	
267.1	Hand Held Hedge Trimmer = £175.00 + vat Powered Pole Pruner + £175.00 + vat for training day & £175.00 + vat for assessment day & £75.00 for registration Manual Handling = £55.00 + vat Clerk also pointed out that the Gardener's Basic Health & Safety certificate & First Aid certificate were due for renewal in 2009. RESOLVED that, in pursuance of the powers conferred by section 101 of Local Government Act 1972 and being of the opinion that the expenditure satisfies the requirements of that section, the Council approves expenditure for the following: That gardener should undertake the following training courses: Hand Held Hedge trimmer Manual Handling First Aid Basic Health & Safety. Clerk to organise	Clerk
268.0	Council to consider the provision of a new website designer LGA 1972 s 101	
268.1	Clerk explained the problems encountered in not being able to contact Xsite the current web designers in order to complete the work for which they were hired. Clerk confirmed that to date we had not been invoiced for the work thus far completed. RESOLVED to terminate their services. As the website was only partially finished it was not sustainable and would likely require re-designing by a new provider. The Clerk recommended that TCRM be employed to undertake a new site as they had been the Council's second choice from the tendering previously undertaken and they were prepared to complete the work for the same quote as per their original tender. RESOLVED that, in pursuance of the powers conferred by section 101 of Local Government Act 1972 and being of the opinion that the expenditure satisfies the requirements of that section, the Council approves expenditure for the following: To engage TCRM to create a new web site for Brackla Community Council	
269.0	Council to consider purchasing flower bulbs for Communities First area residents. LGA 1972 Sect 137	
269.1	Clerk explained that Communities First were wishing to work with the	

	<p>residents in their area to encourage them to participate in the Brackla in Bloom competition and in doing so improving the outlook of the site. They intended to run a scarecrow competition at the same time and had requested a donation of flower bulbs.</p> <p>RESOLVED that, in pursuance of the powers conferred by section 137 of the Local Government act 1972 (as amended) and being of the opinion that the expenditure satisfies the requirements of that section, the Council approves expenditure for the following: To donate flower bulbs up to a value of £200.00. Cllr. Spanswick to provide supplier details.</p>	Clerk / JS
270.0	Council to consider purchasing replacement brackets for the hanging baskets	
270.1	<p>Clerk explained that several of the hanging baskets were showing signs of deterioration and required new brackets. These were £12.00 per pair however the price was only guaranteed until mid Jan 09, therefore to save the council having to pay an increased rate for the brackets; the Clerk had used her delegated powers to order 12 pairs at this current rate. The clerk therefore requested that members ratify this expenditure.</p> <p>RESOLVED To ratify the purchase of 12 pairs of brackets at £12.00 per pair.</p>	
271.0	Environmental Enforcement Powers – Council to consider making a contribution to the cost of an Enforcement officer.	
271.1	<p>RESOLVED To decline the request. Clerk to inform B.C.B.C.</p>	Clerk
272.0	Council to consider the purchase of a TV for Bryn-Y-Cae residential home (LGA 1972 Sect 137)	
272.1	<p>Cllr. Lewis declared an interest in this item & withdrew from discussions. Clerk explained that due to the transfer from analogue to digital signal a request had been received for a replacement television for the home; their current TV being very old and not in suitable working order. Members felt that this item should be provided by B.C.B.C. as the owners of the home and therefore:</p> <p>RESOLVED To decline the request.</p>	
273.0	Council to consider Sport & Recreation strategy	
273.1	<p>Cllr. Lewis resumed participation in the meeting. Council noted this strategy with no comments at this time.</p>	
274.0	Clerk's Report.	
274.1	<p>1) Paddle Home response I write on behalf of Brackla Community Council to express the following concerns:</p> <p>Whilst members of Brackla Community Council are not experts in analysing the information in the report; the Council noted in the summary that traces of contamination are still evident in the ground concerned and therefore consider it unsuitable for residential housing; people should not be exposed unnecessarily to toxic poisons such as arsenic. We also have concerns regarding the stability of the land given its history of being a land fill site.</p> <p>2) Some of the saplings in Church acre have been vandalised.</p> <p>3) OVW Larger Local Councils Meeting in Room 8, Media</p>	

	<p>Resource Ctr, Oxford Road, Llandrindod Wells on 21/01/09 @ 10am.</p> <p>4) LDP Stakeholder forum meeting 11/02/09 @ Bridgend Rugby Club</p> <p>5) Cllr. Davies had an over grown shrub. A resident who lives near the Church Acre flower bed was complaining of youths getting into the woodland at the end of Church Acre via the broken fence, so the Gardener used the shrub taken from Cllr. Davies and replanted it along the fence to create a living barrier rather than spending money having the fence repaired.</p>	
275.0	Members' Reports.	
275.1	<p>Cllr. T Hacking – Nothing to report</p> <p>Cllr. P Hacking – Abandoned car in Sedd Goch which has been reported.</p> <p>Cllr. Voisey – Nothing to report.</p> <p>Cllr. Wathan – Nothing to report.</p> <p>Cllr. Davies – Nothing to report.</p> <p>Cllr. Lewis – Nothing to report.</p> <p>Cllr. Bennett – Resident had telephoned him to report that the generator at the Football Club had been left on into the late evening. He had asked the Gardener to investigate. Cllrs. T Hacking & Spanswick confirmed that this should have been reported to B.C.B.C. out of hours emergency response telephone number as it is their property.</p> <p>Cllr. Jones – Nothing to report.</p> <p>Cllr. Spanswick – Nothing to report.</p>	
276.0	<p>Date of next meeting.</p> <p>Planning meeting – Tuesday 03/02/09 @ 5.30pm Oak Tree surgery</p> <p>Special Meeting - 03/02/09 @ 5.40pm Oak Tree Surgery.</p> <p>Routine meeting – Thursday 19/02/09 @ 7.00pm Oak Tree Surgery</p>	
276.1	<p>Planning meeting 03/02/09 starting @ 5.30pm in Oak Tree Surgery,</p> <p>Routine Meeting 19/02/09 @ 7pm in Oak Tree Surgery</p>	
277.0	Council to consider planning applications.	
277.1	<p>RESOLVED that Council made the following planning application decision as listed at Appendix 3.</p>	
	Meeting closed at 21.00 hours	

Correspondence received:

1	09/12/08	B.C.B.C.	For members of Council to consider appointment of T.&C.C. representative to the standards Sub-Committee
2	11/12/08	B.C.B.C.	For Council to note request for info' on bus shelters that B.C.C. are responsible for – This being zero B.C.B.C. informed.
3	15/12/08	Community Health Council	For members of Council to consider next meeting to be held on 06/01/09 @ Bridgend Science Park.@ 9.30am
4	18/12/08	SLCC	For members of Council to consider invite to conference on 27 th & 28 th Feb 09 £220.00 per delegate.
5	05/01/09	Independent panel on members Pay & Allowances	For members of Council to consider invite to comment at open meeting 27/01/09 @ Celtic Suite UWIC Colchester Av Cardiff @ 10 am
6	05/01/09	Valley & Vale Comm Arts	For members of Council to consider invite to aGM on 27/01/09; 2pm @ Sardis Media Centre, Betws
7	05/01/09	B.C.B.C.	For Council to note invite for Chair to National Holocaust Day event
8	05/01/09	B.C.B.C.	For members of Council to consider draft lease for the land to be used for the Youth facility
9	05/01/09	B.C.B.C.	For members of Council to consider letter requesting that we keep affected home owners informed of the monitoring.
10	06/01/09	Network Rail	For members of Council to consider their reply to letter regarding Brackla Station.
11	08/01/09	National Assembly for Wales	For members to consider reply to our comments on Financial Support for Members review & the invite to public meeting on 27/01/09

Correspondence sent:

1-14	16/12/08	Various	Sect 137 letters
15-16	16/12/08	Network Rail & Welsh Assembly Government.	Re Brackla Station & Pay & allowances for AM's
17	06/01/09	BDO Stoy Hayward	Invoice
18-19	07/01/09	RCT & B.C.B.C.	Invoices
20-22	08/01/08	Various	Invoice & agenda reading for Cllrs. Wathan & Voisey

Tel / Face to Face enquires:

1	04/12/08	Resident of Brackla	Wanted to know if Youth Club would be running tonight – put him in touch with relevant agency.
2	09/12/08	Resident of Brackla	Dangerous tree on Green between Church Acre & Garden Court passed onto B.C.B.C.
3	05/01/09	Resident of Brackla	Reporting fly tipping – passed onto B.C.B.C.
4	05/01/09	Resident of Brackla	Wanting to know if we were running a White Finger surgery in the community centre – passed onto Nick Roberts.
5	06/01/09	Resident of Brackla	Wanted to know if there was a place that could be hired out for parties – provided Nick Robert's No.
6	06/01/09	Resident of Brackla	Wanting to know what B.C.C. was and whether she could get involved with us BRA

Appendix 1Planning Applications Approved by Bridgend County Borough Council:Planning Applications Declined by Bridgend County Borough Council:

Nil return

**Brackla Community Council
Cash Book No: 1
Current Account**

Payments made between 04/12/2008 and 08/01/2009

Nominal Ledger Analysis

<u>Date</u>	<u>Payee Name</u>	<u>Cheque</u>	<u>£ Total Amnt</u>	<u>£ Creditors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Details</u>
04/12/2008	Tesco	DDR93	46.16		6.02	4204	201	40.14	Fuel for van
08/12/2008	B Whitlock	BILL PAY	221.38			4002	101	221.38	Salary w/e
06/12/08									
09/12/2008	Cllr. J Spanswick	202090	325.00			4105	105	325.00	Remainder of Chair's allowance
09/12/2008	RCT	202091	956.54			4004	101	717.40	Pension Contribution Nov
08									
						4000	101	141.55	Pension Contribution Nov
08									
						4002	101	97.59	Pension Contribution Nov
08									
09/12/2008	Peninsula Business Services Lt	DD	193.20		25.20	4059	102	168.00	Employment Services
10/12/2008	Toshiba Tec UK Imaging Systems	202092	246.57		36.72	4025	102	209.85	Photocopier hire
10/12/2008	Allan's Garden Machinery	202093	343.87			4227	201	343.87	Equipment services
15/12/2008	B Whitlock	BILL PAY	232.64			4002	101	232.64	salary w/e 13/12/08
17/12/2008	Bridgend Motor Factors	DDR94	14.12		1.84	4201	201	12.28	Shampoo/screen wash - van
17/12/2008	Tesco	DDR95	42.00		5.48	4204	201	36.52	Fuel for van
18/12/2008	J Jowett	BILL PAY	507.42			4000	101	507.42	Part pay salary Dec 08
18/12/2008	B Whitlock	BILL PAY	442.76			4002	101	442.76	Salary W/e 20/12/08 &
27/12/08									
18/12/2008	ARCO Ltd	BILL PAY	231.83		34.53	4225	201	197.30	Clothing for Gardener
18/12/2008	BT	DD	61.42		8.01	4023	102	53.41	Telephone bill
18/12/2008	Arian Finance Ltd	DD	259.51		33.85	4200	201	225.66	Van Hire Dec 08
27/12/2008	Dr Madelin Oak Tree Surgery	SO	221.25			4012	102	221.25	Rent Dec 08
28/12/2008	J Jowett	SO	1,000.00			4000	101	1,000.00	Salary part pay't for Dec 08
05/01/2009	BDO Stoy Hayward LLP	202094	646.25		96.25	4057	102	550.00	External audit 2007/08
05/01/2009	Bridge Mentoring Plus Scheme	202095	200.00			4400	109	200.00	Donation
05/01/2009	Dance Crazy Jnr Latin Form Tea	202096	100.00			4407	109	100.00	Donation
05/01/2009	Brackla Fifty Plus Club	202097	100.00			4400	109	100.00	Donation
05/01/2009	RCT	202098	763.49			4004	101	572.61	Pension conts Dec 08
						4002	101	68.80	Pension conts Dec 08
						4000	101	122.08	Pension conts Dec 08
05/01/2009	1st Brackla Rainbows	202099	200.00			4400	109	200.00	Donation
05/01/2009	Brackla Football Club	202100	100.00			4407	109	100.00	Donation
05/01/2009	Bridgend County Borough Council	202101	2,300.00		300.00	4071	102	2,000.00	Cont to Temp Access Rd
05/01/2009	L James	BILL PAY	100.00			4057	102	100.00	Half year audit
05/01/2009	B Whitlock	BILL PAY	221.58			4002	101	221.58	Salary w/e
03/01/09									
06/01/2009	HM Revenue & Customs	202102	2,796.32			4005	101	2,796.32	PAYE & NI
06/01/2009	RBS Software Solutions	202103	235.00		35.00	4060	102	200.00	Acct Package maintenance
06/01/2009	J Jowett	BILL PAY	21.66			4007	101	21.66	Expenses for Dec 08
	Sub Total Carried Forward		13,129.97	0.00	582.90			12,547.07	

**Brackla Community Council
Detailed Income & Expenditure by Year to Date Budget Heading 31/12/2008**

Month No : 9

Committee Report

	Current Mth Actual	Current Mnth Budget	Current Mnth Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance	Total Annual Budget	Committed Expenditure	Funds Available
Finance									
101 Staffing									
4000 Clerks Salary	1,649	2,042	393	14,880	18,378	3,498	24,500	9,620	0
4002 Gardeners Salary	1,216	1,258	42	9,370	11,322	1,952	15,100	5,730	0
4003 Overtime	0	250	250	0	2,250	2,250	3,000	3,000	0
4004 Employers Pension	717	750	33	4,869	6,750	1,881	9,000	4,131	0
4005 Employers National Insurance	0	2,625	2,625	5,345	7,875	2,530	10,500	5,155	0
4006 Health and Safety	0	0	0	130	60	-70	60		-70
4007 Staff Expenses	20	33	13	241	297	56	400	159	0
4008 Employment Costs	0	42	42	0	378	378	500		500
4010 Training	0	57	57	879	513	-366	682		-197
Staffing :- Expenditure	3,602	7,057	3,455	35,713	47,823	12,110	63,742	27,795	234
Net Expenditure over Income	3,602	7,057	3,455	35,713	47,823	12,110	63,742		
102 Administration									
4011 Office Expenditure	0	0	0	50	0	-50	0		-50
4012 Rent	221	231	10	1,968	2,079	111	2,772	804	0
4022 Stationery	0	94	94	120	846	726	1,126		1,006
4023 Telephones	53	75	22	464	675	211	900	436	0
4024 Mobile Phones	34	50	16	293	450	157	600	307	0
4025 Photocopier	210	0	-210	664	713	49	950	286	0
4026 Postage	5	25	20	122	225	103	300		178
4027 Insurance	0	0	0	1,067	1,500	433	1,500		433
4028 Subscriptions	0	0	0	1,132	1,200	68	1,200		68
4031 Newsletter	0	0	0	1,072	3,000	1,928	3,000		1,928
4032 Website Maintenance	0	17	17	0	153	153	200		200
4033 Website Hosting	0	10	10	0	90	90	120		120
4055 Accounts Services	0	188	188	250	563	313	750	500	0
4057 Audit	0	0	0	-700	1,000	1,700	1,000	1,700	0
4059 Peninsula	168	197	29	1,512	1,773	261	2,369	857	0
4060 Accounts Package Maintenance	0	0	0	488	400	-88	600	112	0
4070 Office Equipment	0	0	0	311	0	-311	0		-311
4071 Capital Fund	0	286	286	0	2,574	2,574	3,433		3,433
Administration :- Expenditure	691	1,173	481	8,814	17,240	8,427	20,820	5,002	7,005
1006 Income Photocopier	5	0	5	25	0	25	0		
1176 Precept Received	0	0	0	141,000	141,000	0	141,000		
1190 Interest Received	398	0	398	5,019	0	5,019	0		
Administration :- Income	403	0	403	146,044	141,000	5,044	141,000		
Net Expenditure over Income	288	1,173	884	-137,230	-123,760	13,470	-120,180		
105 Civic									
4105 Chairs Allowance	325	0	-325	550	700	150	700		150
4110 Civic Service	0	0	0	167	750	583	750	500	83
4115 Elections	0	0	0	5,067	6,000	933	7,500	2,433	0
4120 Engraving	0	0	0	0	13	13	13		13
Civic :- Expenditure	325	0	-325	5,785	7,463	1,679	8,963	2,933	246

	Net Expenditure over Income	325	0	-325	5,785	7,463	1,679	8,963		
	<u>106 Events</u>									
4280	Funday	0	0	0	2,763	3,500	737	3,500		737
4295	Competition Prizes	0	0	0	337	500	163	500		163
	Events :- Expenditure	0	0	0	3,100	4,000	900	4,000	0	
	900									
1055	Income Funday	0	0	0	-320	0	-320	0		
	Events :- Income	0	0	0	-320	0	-320	0		
	Net Expenditure over Income		0	0	0	3,420	4,000	580	4,000	
	<u>109 Grants</u>									
4400	Section 137	0	750	750	430	1,500	1,070	1,100		670
4405	Summer Playscheme	0	0	0	1,471	1,500	29	1,500		29
4406	Youth Work	0	625	625	155	5,625	5,470	7,500		7,345
4407	Grants Out	0	0	0	400	0	-400	400		0
	Grants :- Expenditure	0	1,375	1,375	2,456	8,625	6,169	10,500	0	8,044
	Net Expenditure over Income	0	1,375	1,375	2,456	8,625	6,169	10,500		
	<u>201 Environment</u>									
4200	Vehicle Renewal/Hire	226	250	24	2,056	2,250	194	3,000	944	0
4201	Vehicle Maintenance	12	86	74	12	774	762	1,030		1,018
4203	Vehicle Insurance	0	0	0	691	1,000	309	1,000		309
4204	Petrol	77	83	6	755	747	-8	1,000		245
4220	Container Rental	-28	129	157	701	1,161	460	1,545		844
4225	Equipment	197	250	53	2,987	2,250	-737	3,000		13
4227	Equipment Maintenance	344	108	-236	1,227	972	-255	1,300		73
4231	Fuel for Equipment	7	17	10	145	153	8	200		55
4250	Environmental Schemes	0	183	183	1,083	1,647	564	2,200		1,117
4260	Roundabout Sponsorship	0	0	0	-140	0	140	0		140
4261	Seasonal Bedding	352	0	-352	5,320	4,700	-620	4,700		-620
4281	Xmas Lights	0	0	0	0	0	0	5,000	3,500	1,500
	Environment :- Expenditure	1,187	1,106	-81	14,837	15,654	817	23,975	4,444	4,694
1050	Income Roundabout Sponsorship	0	0	0	876	0	876	0		
1055	Income Funday	0	0	0	320	0	320	0		
1057	Income Green Waste Bags	2	0	2	245	0	245	0		
	Environment :- Income	2	0	2	1,441	0	1,441	0		
	Net Expenditure over Income	1,185	1,106	-79	13,396	15,654	2,258	23,975		
	<u>202 Safety</u>									
4270	PCSO	0	3,750	3,750	7,286	11,250	3,965	15,000	7,714	1
4271	Crime Prevention	0	0	0	34	0	-34	0		-34
	Safety :- Expenditure	0	3,750	3,750	7,319	11,250	3,931	15,000	7,714	-33
	Net Expenditure over Income	0	3,750	3,750	7,319	11,250	3,931	15,000		
	Finance Expenditure	5,806	14,461	8,654	78,023	112,055	34,032	147,000	47,888	21,089
	Income	405	0	405	147,164	141,000	6,164	141,000		
	Net Expenditure over Income	5,401	14,461	9,059	-69,142	-28,945	40,197	6,000		