

# BRACKLA COMMUNITY COUNCIL



## Minutes of the Finance Committee Meeting Held in Brackla Community Centre 17 December 2014

**Members Present**  
Cllr H Townsend – Chair  
Cllr J Brett  
Cllr J Spanswick

Mr P Ley – Assistant Clerk/Responsible Financial Officer

### 1. Apologies for Absence

Cllr T Hacking – bereavement  
Cllr I Hibble

### 2. To Consider the Precept Requirement 2015/16

P Ley provided details of revised 2014/15 budget which predicted an overspend of £133,944 i.e. total spend of £133,944. In addition, P Ley advised that Earmarked Reserves were £120,188 and General Reserve £72,130.

The breakdown of spend per category:

	Budget £	Spend £	Over/ Under £	Reason
Staffing	55,100	65,204	(10,104)	Staff overtime
Administration	14,550	12,411	2,139	Office equipment /Insurance
Civic	2,300	5,133	(2,833)	Election £9,892
Events	10,000	11,424	(1,424)	Funday
Grants	15,000	6,228	8,772	
Environment	24,100	33,256	(9,156)	Hanging Baskets £8,383
Safety	7,950	288	7,662	PCSO
<b>TOTAL</b>	<b>129,000</b>	<b>133,944</b>	<b>4,944</b>	

In addition to the above, the Council utilised Reserves for the following:  
Festive lighting £5000 K Barriers £3,000, vehicle activated signs £22,000, bus shelters £5,250 and Election £6,500.

