

# BRACKLA COMMUNITY COUNCIL



THE NEXT MEETING OF BRACKLA COMMUNITY COUNCIL  
**FINANCE COMMITTEE MEETING**  
**21 December 2017 at 6.30 pm**  
**in the Boardroom of Oak Tree Surgery**

**Members Present**

**Cllr D Aston – Chairperson**

Cllr J Brett

Cllr T Hacking

Cllr I Hibble

Cllr J Spanswick

Mrs Anne Wilkes - Clerk of the Council

Mr Philip Ley - Assistant Clerk & Responsible Finance Officer

1. **Apologies for Absence**  
Cllr C Jones – unable to attend  
Cllr H Townsend – work commitment
2. **Declarations of Interest** – none
3. **To Review the Annual Budget 2017/18**

Mr P Ley, Responsible Finance Officer provided the revised budget for 2017/18. The increase of £3.5K increase on staffing due to staff sickness and temporary cover.

Overspend on Events of £2,400 due to a combination of the Funday and Flower Show.

Cllr Hibble stated that the council need to review the hire fees of the community centre.

**4. To consider the Precept for 2018/19**

Mr P Ley, Responsible Finance Officer discussed the revised budget for 2018/19 and with the 3.5K increase on staffing (includes a 2% pay increase due in April and potential increase of employer pension contributions). No change on Administration and a small increase of £500 towards the election cost.

Increase in environment of £6000, festive lighting increase to cover cost of storage, installation and removal.

Mr Ley presented members with the draft budget and precept comparisons. Members considered the content of the information provided.

Cllr Hacking suggested £2,000 from the Section 137 Donations and transfer to the events, considering the 20<sup>th</sup> Anniversary of the Funday in 2018.

**5. Recommendation to Full Council on 21 December 2018**

Cllr Aston proposed a precept of £152,000, seconded by Cllr Hacking and unanimously agreed

The meeting closed at 6.50 pm

**Signature of the Chairperson:** ..... **Date:** .....

**Councillor D Aston**