

# BRACKLA COMMUNITY COUNCIL



THE NEXT MEETING OF BRACKLA COMMUNITY COUNCIL  
**FINANCE COMMITTEE MEETING**  
**9 May 2018 at 6.00 pm**  
**in the Boardroom of Oak Tree Surgery**

**Members Present**  
**Cllr D Aston – Chairperson**  
Cllr J Brett  
Cllr J Spanswick

Mrs Anne Wilkes - Clerk of the Council  
Mr Philip Ley - Assistant Clerk & Responsible Finance Officer

1. **Apologies for Absence** - Cllr T Hacking - ill
2. **Declarations of Interest** – none
3. **To consider the General & Ear Marked Reserves**

Members were presented with the balance sheet at 31 March 2018.

Existing Ear Marked Reserves for the Community Centre £38,263 and a General Reserve was £13,874

£4,000 to go into the Elections from the General Fund.

£1,000 to Youth Project

£1,737 from General Reserves to the Community Centre, making £40,000.

Reserves:

Centre	£40,000
Election	£4,000
Youth Project	£1,000
General	£7,137

**4. To Review the Annual Budget/Community Centre Income/Expenditure**

Members were presented with the Nominal Ledger, miscellaneous payments for the centre. Mr Phil Ley provided a breakdown of income from and occupancy information.

Discussion took place about the community centre hire fees.

**5. Recommendation to Full Council on 17 May 2018**

To accept the amendments to the reserves.

To increase the hire fees at the community centre for weekend one-off parties and events from £45 - £60 as from 18 May 2018.

The meeting closed at 6.40 pm

**Signature of the Chairperson:** ..... **Date:** .....

**Councillor D Aston**