

Precept Revised/Budget 2018/2019

Discretionary Unavoidable	Code	Item	2017/ 2018	Revised 2017/18	2018/19
U	4000	Clerk's Salary	25250	27000	26000
U	4001	Assistant Clerk Salary	15650	16400	16000
U	4004	Employer's pension	7300	8490	9700
U	4005	Employer's Nat Ins / PAYE	3400	3470	3500
U	4007	Staff Expenses	400	400	300
U	4010	Training	1000	1000	1000
		STAFFING	53000	56760	56500
D	4011	Office expenditure	300	185	300
U	4012	Rent	3000	2800	3000
U	4022	Stationery	500	500	500
U	4023	Telephones	1000	1000	1000
U	4025	Photocopier	1000	1000	1000
U	4026	Postage	300	300	300
U	4027	Insurance	2500	2047	2500
D	4028	Subscriptions	1600	1645	1600
D	4030	Advertising	550	0	550
D	4031	Newsletter/Publication Scheme	1000	1298	1000
U	4033	Website hosting / updating	350	350	350
D	4055	Salary prep	100	100	100
U	4057	Audit	1000	1000	1000
U	4060	Acct package maintenance	1000	1000	1000
U	4070	Office equipment	1000	233	1000
		ADMINISTRATION	15200	13458	15200

U	4100	Cllr. Expenses	200	0	200
U	4105	Chair's Allowance	750	750	750
D	4110	Civic Service	850	200	850
U	4115	Elections	500	500	1000
		CIVIC	2300	1450	2800
D	4280	Funday	5000	8500	5000
D	4282	Fireworks	5000	5900	5000
D	4295	Brackla in Bloom	2000		2000
D	4296	Senior Xmas Party	1000	1000	1000
		EVENTS	13000	15400	13000
D	4400	Section 137	4000	4000	4000
D	4405	Summer play-scheme	3500	3500	3500
		GRANTS	7500	7500	7500
D	4250	Environmental schemes	5000	5900	6000
D	4261	Seasonal Bedding	25000	19922	21000
D	4262	Grounds Maintenance	17000	19000	20000
D	4281	Xmas lights	4000	8500	10000
		ENVIRONMENT	51000	55322	57000
			142000	149890	152000