

Precept Revised/Budget 2019/2020					
Discretionary Unavoidable	Code	Item	2018/ 2019	Revised 2018/19	2019/20
U	4000	Clerk's Salary	26000	25520	26500
U	4001	Assistant Clerk Salary	16000	15949	16500
U	4004	Employer's pension	9700	8531	9700
U	4005	Employer's Nat Ins / PAYE	3500	3397	3600
U	4007	Staff Expenses	300	100	300
U	4010	Training	1000	80	1000
		<b>STAFFING</b>	<b>56500</b>	<b>53577</b>	<b>57600</b>
D	4011	Office expenditure	300	300	300
U	4012	Rent	3000	2784	3000
U	4022	Stationery	500	500	500
U	4023	Telephones	1000	1056	1000
U	4025	Photocopier	1000	796	1000
U	4026	Postage	300	400	400
U	4027	Insurance	2500	2025	2500
D	4028	Subscriptions	1600	1725	2000
D	4030	Advertising	550	0	550
D	4031	Newsletter/Publication Scheme	1000	0	1000
U	4033	Website hosting / updating	350	350	350
D	4055	Salary prep	100	100	100
U	4057	Audit	1000	735	1000
U	4060	Acct package maintenance	1000	1021	1100
U	4070	Office equipment	1000	50	1000
		<b>ADMINISTRATION</b>	<b>15200</b>	<b>11842</b>	<b>15800</b>
U	4100	Cllr. Expenses	200	300	200
U	4105	Chair's Allowance	750	200	750
D	4110	Civic Service	850	850	850
U	4115	Elections	1000	1000	13300

		<b>CIVIC</b>	<b>2800</b>	<b>2350</b>	<b>15100</b>
D	4280	Funday	7000	6231	7000
D	4282	Fireworks	5000	7463	5000
D	4295	Brackla in Bloom	2000	1309	2000
D	4296	Senior Xmas Party	1000	938	1000
		<b>EVENTS</b>	<b>15000</b>	<b>15941</b>	<b>15000</b>
D	4400	Section 137	2000	2000	2000
D	4405	Summer play-scheme	3500	3500	3500
		<b>GRANTS</b>	<b>5500</b>	<b>5500</b>	<b>5500</b>
D	4250	Environmental schemes	6000	6438	6000
D	4261	Seasonal Bedding	21000	23599	24000
D	4262	Grounds Maintenance	20000	19000	20000
D	4281	Xmas lights	10000	10500	10000
		<b>ENVIRONMENT</b>	<b>57000</b>	<b>59537</b>	<b>60000</b>
		<b>TOTAL</b>	<b>152000</b>	<b>148747</b>	<b>169000</b>