

BRACKLA COMMUNITY COUNCIL



THE NEXT MEETING OF BRACKLA COMMUNITY COUNCIL
FINANCE COMMITTEE MEETING
5 December 2018 at 6.30 pm
in the Boardroom of Oak Tree Surgery

Members Present

Cllr J Spanswick – Chairperson
Cllr David Aston
Cllr Ian Hibble
Cllr Kay Rowlands
Cllr Hailey Townsend

Mr Philip Ley - Assistant Clerk & Responsible Finance Officer

1. **Apologies for Absence** - Cllr Craig Jones
2. **Declarations of Interest** – none
3. **To consider the Precept 2019/20**

Mr Philip Ley, Responsible Finance Officer presented members with the Revised Precept Budget 2019/2020 together with Precept Comparisons which he explained to members.

Mr Ley also provided details of inflation rises from May 2011, when the precept was £140,000, which would result in the figure now being £169,109.

A full and frank discussion took place, in particular the need to cover the cost of the By-Election cost of £12,000, without utilising the existing reserves.

4. **Recommendations to Full Council 20 December 2018**

Cllr K Rowlands proposed a precept of £152,000 with no seconder.
Cllr D Aston counter proposed £169,000, seconded by Cllr Spanswick.

To continue with the proposed RFO budget of £156.700 together with the £12,000 By-Election costs.

It was also agreed for a full review of the costs for seasonal bedding, together with a review of community centre charges/fees.

Signature of the Chairperson: **Date:**

Councillor John Spanswick